

**Canton Der Welfengau**  
**2023 Budget**

	2023 Budget	2022 Budget	2022 Q3 Actuals	2021 Actuals
<b>REVENUE</b>				
Fundraising				
<b>Event Revenue</b>				
Event #1	\$1,950.00			
Event #2				
<b>Total Revenue</b>	<b>\$1,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EXPENSES</b>				
<b>Event Expenses</b>				
Event #1	\$750.00			
Event #2				
Donation to Kingdom				
<b>Other Expenses</b>				
Storage Rental				
Meeting Site Rental			\$276.00	
Fight Practice Site Rental				
A&S Site Rental				
Zoom Account				
[Name of Annual Demo] Site Fee				
Bank Fees	\$10.80	\$10.80	\$8.40	\$10.80
[New expense to be added]				
[Thing purchased, not budgeted for]			\$486.01	
[A one-time special expense]				
<b>NMR Transfer to Kingdom</b>	\$95.00			
<b>Total Expenses</b>	<b>\$855.80</b>	<b>\$10.80</b>	<b>\$770.41</b>	<b>\$10.80</b>
<b>NET INCOME</b>	<b>\$1,094.20</b>	<b>-\$10.80</b>	<b>-\$770.41</b>	<b>-\$10.80</b>

Note 1  
Canton Rap  
Note 3

Note 1: [Description] which will be an ongoing expense.

Note 2: [Description, and reason for purchase.]

Note 3: [Description], a one-time expense.

**APPROVED**

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[Seneschal Name]	Date	[Exchequer Name]	Date
[Group Name] Seneschal		[Group Name] Exchequer	